

HAMPSHIRE COUNTY COUNCIL

Executive Decision Record

Decision Maker:	Executive Lead Member for Children's Services and Young People
Date:	10 January 2020
Title:	2020/21 Revenue Budget for Children's Services
Report From:	Director of Children's Services and Director of Corporate Resources – Corporate Services

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1. The decision:

That the Executive Lead Member for Children's Services and Young People approves for submission to the Leader and the Cabinet:

- 1.1. The revised revenue budget for 2019/20 as set out in Appendix 1.
- 1.2. The summary revenue budget for 2020/21 as set out in appendix 1.
- 1.3. Changes to the local school funding formula for 2020/21, as set out in the report.

2. Reasons for the decision:

- 2.1. The County Council is required to agree its budget and set the council tax for 2020/21 at its meeting on 13 February 2020. The Cabinet agreed provisional cash limits for each Department at its meeting on 6 January 2020 and asked Executive Members with Chief Officers to develop their detailed revenue budgets within these guidelines.

3. Other options considered and rejected:

- 3.1. The total of the budget proposals in this report are in line with the guidelines set by Cabinet. A budget in excess of the guidelines is not considered affordable and a budget significantly below the guidelines would not enable service objectives to be met. These service objectives and budgets for 2020/21 and future years have been developed in keeping with the County Council's priorities.

4. Conflicts of interest:

- 4.1. Conflicts of interest declared by the decision-maker: None
- 4.2. Conflicts of interest declared by other Executive Members consulted: None

5. Dispensation granted by the Conduct Advisory Panel: None

6. Reason(s) for the matter being dealt with if urgent: Not applicable

7. Statement from the decision maker:

In reaching this decision I note the support for the recommendations from the Children and Young People Select Committee at their meeting on the 10 January 2020.

Approved by:

Date:

10 January 2020

**Executive Member for Education and Skills
Councillor Roz Chadd*
(on behalf of Executive Lead Member for Children's
Services and Young People, Councillor Patricia
Stallard)**

* In accordance with Part 3, Chapter 2, paragraph 2.2 of the County Council Constitution, the Leader of the Council delegated this decision for the Executive Lead Member for Children's Services and Young People to the Executive Member for Education and Skills.